

Grantee: State of Missouri

Grant: B-08-DN-29-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

Julie Peterson

Estimated PI/RL Funds:

\$10,479,923.12

Total Budget:

\$53,144,110.12

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 & All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 & Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE: The State's program will commence March 11, 2009 and end July 2013. C. ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). & As an activity delivery cost for an eligible activity (designing and setting it up) & Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties & Acquisition & Disposition & Relocation & Direct Homeownership assistance & Eligible rehabilitation and preservation activities for homes and other residential properties & Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon & Acquisition & Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. & Acquisition & Disposition & Public facilities and improvements & Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) & Relocation & New housing construction & Direct homeownership assistance & 57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carverville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance & statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) & 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) & 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the



individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city's ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Carverville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$50,872,772.43
Total Budget	\$271,418.34	\$50,872,772.43
Total Obligated	\$241,418.34	\$50,614,741.84
Total Funds Drawdown	\$286,221.42	\$46,997,980.95
Program Funds Drawdown	\$7,353.17	\$39,083,908.51
Program Income Drawdown	\$278,868.25	\$7,914,072.44
Program Income Received	\$178,945.94	\$10,200,371.29
Total Funds Expended	\$286,221.42	\$47,061,669.33
Match Contributed	\$0.00	\$1,089,054.08

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,220,563.70
Limit on State Admin	\$0.00	\$4,220,563.70

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$16,226,124.86

Overall Progress Narrative:

Belton DN-01 - We have acquired a total of 6 properties, housing units, single family units. We currently own one property and have completed and sold five houses. Of the five properties that we have disposed, two were sold to < 50% household/owner households and three to < 120% household/owner households. We have completed four rehabilitation/ reconstruction properties, housing units, single family units; one was sold to < 50% household/owner households and three were sold to < 120% household. We have completed and cleared/demolished two properties, housing units, single family unit, one of which was sold to person < 50%. We have redeveloped one property, housing unit, single family unit, which is the same property that was mentioned under the demolition comment above and was also sold to person < 50%. When the final property is sold, we will have met our goal for 6 properties/housing units/single family units. It might be possible to complete additional properties contingent upon the amount of project income earned on the sale of the remaining property. We have completed a Tier II to purchase a final house when our remaining property sells. This house is to be purchased under the Missouri Abandoned Property Act.

Cape Girardeau DN-02 – The NSP-1 Grant Program was approved for 4 housing units. Four (4) housing units have been rehabbed and sold and the property located at 921 Bloomfield Street is completed and is for sale. When we sell 921 Bloomfield Street we will be able to purchase one (1) additional property. The home is being marketed on the city’s website. Location of the home is posing difficulties related to sale.

Columbia DN-04 – Acquisition: The City of Columbia has purchased 5 properties to date for rehabilitation and redevelopment activities. The City entered into a contract for purchase of an additional property located at 802 Hirth. Rehabilitation: The City of Columbia has completed the rehabilitation of 4 properties; 904 Madison, 102 E. Sexton, 13 E. Forest, and 711 Mikel. 904 Madison and 711 Mikel were donated to the Columbia Housing Authority. The CHA is renting 711 Mikel and 904 Madison to households at 50% or below the median income for Columbia. The City of Columbia decided to donate these properties to CHA for rental activities due to market challenges, and to ensure these NSP properties are being utilized. The City is also exploring partnering with the CHA to utilize these properties in starting a community housing trust. The Columbia Housing Authority has now incorporated a separate organization named Columbia Community Housing Trust. Rehabilitation has been completed on 102 E. Sexton; and the home sold to a qualified buyer this past quarter. 13 E. Forest was sold in 2012 and is still currently occupied by the homebuyer. Redevelopment: The City partnered with Job Point on the redevelopment of 908 Madison. Job Point purchased this property with HOME CHDO funds. Construction is complete and the home has been sold. Land-Bank Acquisition/Land-Bank Disposition: The City currently has 6 properties in land bank status: 603

413 W. Ash, 106 W. Sexton, 108 W. Sexton, 110 W. Sexton and 208 Ridgeway. 603 N. Fourth will remain in land bank status until the title is clear (9 more years). 413 W. Ash was donated to Show-Me Central Habitat for Humanity and construction began this past quarter on a net-zero energy usage home with Universal Design features. The Sexton properties are planned to be donated to the Columbia Housing Authority in order to be a part of a larger affordable housing project involving low-income housing tax credits. The City plans to develop an affordable owner-occupied home on 208 Ridgeway, once project plans are complete. The City will be accepting proposals from local contractors in June of 2014. The City of Columbia has purchased 6 properties for land banking purposes since the beginning of the program. At the end of the quarter, the City has 2 properties remaining in land-bank status: 603 N. Fourth and 208 Ridgeway. The City entered into a contract for purchase of an additional land-bank acquisition property located at 802 Hirth. The property consists of a dilapidated home, which will be demolished and redeveloped with the use of HOME funds.

>Total Units Sold/Rented Per Activity to Date:

>Rehabilitation: 2 sold, 2 converted to rental (1 of the rentals is occupied), 1 remaining

>Redevelopment: 1 sold (908 Madison)

Elsberry DN-05 – Three properties have been acquired in the program. One property has sold and one property has been rented. Both the rental property and the unoccupied property remain for sale.

Florissant DN-06 – Demolition of 1600 Beverly was completed and reconstruction is underway. To date 100% of acquisition funds have been expended; approximately 78% of administration funds have been expended; 100% of rehabilitation funds have been expended and will continue to use PI for the additional rehab costs for 1600 Beverly; overall 100% of our original \$1,505,120 allocation has been expended and are currently using PI for remaining activities.

Independence DN-07 - During the first quarter of 2014 the NWDCD contracted for and began rehabilitation of two vacant single family properties for rental use in the Norledge Place mixed-income redevelopment project area. To date, the Norledge Place redevelopment project has succeeded in creating five NSP single family homeownership opportunities on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement, and Energy Star efficiency. One single family acquisition-rehabilitation homebuyer project continued to be marketed for sale, and rehab construction of a second unit, reached 100% construction completion; marketing of this unit is underway. The rehabilitation of three NSP1 acquisition-rehab projects previously mothballed pending additional funding awards, began in the fourth quarter with funds allocated under NSP3 and program income from NSP1. Construction on all three units is approximately 60% complete. All five of these projects will be completed by Builders Development Corporation, a regional non profit housing developer, under a redevelopment contract with the City. Three of these are located in the Harry S Truman National Historic Landmark District and qualify as historic rehabilitation.

>Jefferson City DN-08 – To date, the City has acquired 6 properties (1109 E Miller, 814 E McCarty, 408 Lafayette, 304 Marshall, 802 E McCarty and 804 E McCarty). Properties at 1109 E Miller and 814 E McCarty were rehabbed & sold to eligible AMI households. Properties at 802 & 804 E McCarty were demolished and then donated to Habitat for reconstruction of a single family house (the two plots were merged into one). 408 Lafayette has been identified as being in a floodplain due to recent FEMA map revisions. HUD 8 Step Process is completed and demolition scope is in process. For 304 Marshall, the property contains lead-based paint throughout the structure. The City is in the process of applying through MODNR to complete an Analysis of Brownfield Cleanup Alternatives. The process will include a consultant to inspect the building and develop a document that will list the options for remediating the cleanup. Based on this information, the City will be able to develop a scope of work for the rehabilitation of the property.

Joplin DN-10 – The home at 1206 Murphy was listed on the MLS priced at \$75000. Activity has picked up on this home. The other two homes located at 1402 Pennsylvania and 816 Grand are not currently listed on the MLS. We are currently working with HSTCC and an experienced local non-profit housing organization to draft an amendment to an existing contract to donate 1402 Penn and 816 Grand. In addition to donating these homes the city plans to expend current program income through an agreement with this local non-profit. In this agreement the NFPO would use existing PI to acquire and rehab homes or construct new homes as a developer and the funds would be requested through the RFF process until full expended.

Kansas City DN-11 - The City of Kansas City along with Swope Community Builders continues its efforts in the sale of the MO-NSP homes. Most recently SCB was able to bundle seven (8) of its (13) homes to investors for rental units. SCB and the buyers were made aware of the income guideline requirements and affordability and will be monitored for compliance by the City of Kansas City's Compliance team within the Neighborhood and Housing Service department. Of the remaining five homes, four are occupied, and the remaining two continue to be marketed to qualified MO-NSP buyers and/or investors.

Sikeston DN-13 - The City of Sikeston has two available units which were rehabilitated and are available for

sale. Funds have been expended to demolish an additional three properties.. There are an additional six properties that are in the environmental review process. All required tests have been conducted. This brings the total number of blighted buildings that have been removed, or going to be removed to forty-two. It is anticipated that another six buildings will be removed before the grant closing date. Funds expended from the Land Bank-Disposition line item are for mowing and litter removal from land banked properties.

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>Springfield DN-14 &ndash Six houses have been rented and nine have been sold to date. Twenty total units are involved in the program. One house is undergoing substantial rehabilitation. Inventory is dwindling and we continue to look for additional units.

St. Charles DN-15 &ndash Five properties have been acquired for the program. Four properties have been rehabbed and three have sold. One home (1715 Elm Street) will close on April 30, and an additional home has been bid for rehab.

St. Joseph DN-16 &ndash A total of 20 units have been acquired/rehabbed and sold in the program to date. Staff is wrking with an architect to develop plans for the construction of three new homes, one in Census Tract 21, ther other two in Census Tract 15 and 16. We are attempting to acquire additional foreclosures in the eligible census tracts, but have not been successful in acquiring any foreclosed property for rehabilitation during this reporting period.

St. Louis DN-17 &ndash 12 properties have been completely rehabbed &ndash 9 have been sold. For 2 properties - rehab is underway. 1 property revising architectural drawings &ndash construction not started yet; 1 property received \$2,000 homebuyer&rsquo assistance only.

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>St. Louis County DN-18- This quarter, construction continued on the properties underway . One property at 7520 Marillac sold this quarter. To date in the program, 34 properties have been acquired, 27 have been rehabilitated. Four properties have been leased and 26 have been sold. Rehabilitation is complete on the remaining four properties.

Troy DN-19- Six properties were acquired for the program. Three have been sold and four have been rented. Rented properties remain for sale.

Truesdale DN-20- Four properties were acquired for the program. Three have sold and one is rented. The rented property remains for sale.

Warrenton DN-21- Five properties were acquired and rehabbed for the program. Three properties have sold and two remain for sale. All rehab work has been completed.

Webb City DN-22- Five properties have been acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. Three other properties remain for sale. The city is currently working with a realtor and evaluating other options for disposal of the properties to income-qualifying homeowners.

MHDC DN -23 &ndash One previous homeowner sold a home, generating PI. One (1) new borrower was approved for down payment assistance utilizing PI.

>Tier Three Grantees &ndash 25% required set-aside

Cape Girardeau DN-301- Three housing units were proposed for acquisition, but six (6) housing units were purchased. Five (5) of the six (6) housing units have been rehabbed and sold. PI from the sale of the fifth home will fund the rehab of the final house at 1514 Rand.

>Gladstone DN-302 &ndash We have acquired a total of 31 properties, housing units, single family units.

>We currently own 4 properties. We have completed and sold 28 houses; two properties were sold this quarter.

>We have disposed of 28 properties, 28 to < 50% household/owner households. We have cleared/demolished 2 properties, housing units, single family unit, both have been sold to person < 50%. We have redeveloped 3 properties, housing unit, single family unit, 3 have been sold to person < 50%. We have 28 rehabilitation/ reconstruction properties, housing units, single family units; 25 have been sold to person < 50% household/owner households and 3 are being marketed for sale. Our goal is to complete 40 properties; which we anticipate that we will be able to do as soon as project income is available from the sale of properties on hand.

Independence DN-303- Efforts to finalize the sale of 7 multi-family units located within 12 Blocks West&rsquo Overton Neighborhood Redevelopment area were delayed due to difficulties in finalizing the necessary legal agreements. Closing is expected to take place during the second quarter of 2014. No new development activity to report this quarter.

Springfield DN-304 &ndash 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented. Activities are complete.

St. Louis Dn-305- 8 units have been completed to date using NSP funds, and all 8 of the units have been rented.

These 8 rental units are part of a very large 50 unit rental (income restricted) housing complex being developed in the Hyde Park Neighborhood. This project is also using other funding sources to complete the additional units.

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>St. Louis County DN-306 - This quarter, construction continued on the properties underway. To date in the program, 23 properties have been acquired, 21 have been rehabilitated. Fifteen (15) properties have been leased and seven (7) have been sold. Rehabilitation is underway on the remaining property.

Harry S Truman DN-307- Eight units were proposed for rental and all eight units have been constructed and are currently occupied by residents at or below 50% MFI. Work progressed on completing appropriate deed restrictions to ensure long-term affordability and financial accounting for reporting program income for the project. HSTCC staff also worked on tying up loose ends including determining if there are any remaining reimbursable expenses that could be submitted prior to close-out.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$890,973.30	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$604,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$648,509.62	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$688,524.00	\$519,608.38
DED/CAT1/CAT 3 Administration, ADMIN	\$0.00	\$2,098,397.98	\$1,980,287.50
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$335,149.00	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,113,324.34	\$1,145,139.56
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,465,643.78	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$764,650.00	\$738,739.91
Independence 2008-DN-07, City of Independence	\$0.00	\$2,823,157.10	\$1,877,074.44
Independence 2008-DN-303, Independence	\$0.00	\$2,803,875.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,182.88	\$391,428.71
Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,376,630.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$387.51	\$876,707.00	\$795,910.96
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,048,236.75	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$6,965.66	\$829,163.48	\$520,953.71
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,520,252.88	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,603,417.32	\$4,592,443.73
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,918,718.22
Troy 2008-DN-19, City of Troy	\$0.00	\$993,907.44	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$653,257.57	\$448,398.00



Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,103,581.37	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$379,641.00	\$334,876.15



Activities

Grantee Activity Number:	BEL006
Activity Title:	Belton - REDEV - LMMI

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/13/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

To Date

Total Budget

N/A

\$29,320.99

Total Obligated

\$29,320.99

\$29,320.99

Total Funds Drawdown

\$29,320.99

\$29,320.99

Program Funds Drawdown

\$0.00

\$29,320.99

Program Income Drawdown

\$29,320.99

\$0.00

Program Income Received

\$0.00

\$29,320.99

Total Funds Expended

\$0.00

\$0.00

City of Belton

\$29,320.99

\$29,320.99

Match Contributed

\$29,320.99

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BEL006-LH25
Activity Title:	Belton - REDEV-LH25

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$169,296.93
Total Budget	\$0.00	\$169,296.93
Total Obligated	\$0.00	\$169,296.93
Total Funds Drawdown	\$0.00	\$169,296.93
Program Funds Drawdown	\$0.00	\$25,613.81
Program Income Drawdown	\$0.00	\$143,683.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$169,296.93
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0

#Sites re-used	0	1/1
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/0	1/0	100.00
# Owner Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BEL008
Activity Title:	Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Belton

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$51,182.32

Total Budget

\$5.00

\$51,182.32

Total Obligated

\$5.00

\$51,182.32

Total Funds Drawdown

\$5.00

\$51,182.32

Program Funds Drawdown

\$0.00

\$25,226.67

Program Income Drawdown

\$5.00

\$25,955.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5.00

\$51,182.32

City of Belton

\$5.00

\$51,182.32

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BEL009
Activity Title:	Belton-Disposition

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Belton

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$504,207.02

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	1/0	3/5	33.33
# Owner Households	0	0	0	0/0	1/0	3/5	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL002
Activity Title:	Columbia - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$163,809.70

Total Budget

\$1,560.67

\$163,809.70

Total Obligated

\$1,560.67

\$163,809.70

Total Funds Drawdown

\$40.00

\$131,996.64

Program Funds Drawdown

\$0.00

\$69,922.79

Program Income Drawdown

\$40.00

\$62,073.85

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40.00

\$131,996.64

City of Columbia

\$40.00

\$131,996.64

Match Contributed

\$0.00

\$16,000.00

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL004
Activity Title:	Columbia - LBA

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Columbia

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$93,748.11

Total Budget

\$3,224.17

\$93,748.11

Total Obligated

\$3,224.17

\$93,748.11

Total Funds Drawdown

\$0.00

\$59,994.00

Program Funds Drawdown

\$0.00

\$55,657.00

Program Income Drawdown

\$0.00

\$4,337.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,994.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL005
Activity Title:	Columbia - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Columbia

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Jan 1 thru Mar 31, 2014

N/A

(\$2,455.08)

(\$2,455.08)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$18,341.07

\$18,341.07

\$18,341.07

\$12,318.68

\$9,498.29

\$2,820.39

\$0.00

\$12,318.68

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/12
# of Singlefamily Units	0	5/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL008
Activity Title:	Columbia - ADM

Activity Category:

Administration

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Columbia

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$48,811.00

Total Budget

(\$2,289.76)

\$48,811.00

Total Obligated

(\$2,289.76)

\$48,811.00

Total Funds Drawdown

\$0.00

\$46,912.86

Program Funds Drawdown

\$0.00

\$38,426.10

Program Income Drawdown

\$0.00

\$8,486.76

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,912.86

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL009
Activity Title:	Columbia - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbia

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$40.00

\$77,718.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	1/0	1/11	100.00
# Owner Households	0	0	0	0/0	1/0	1/6	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DED ADMIN
Activity Title:	DED Administration

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

State of Missouri

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$800,246.48

Total Budget

\$7,875.16

\$800,246.48

Total Obligated

\$7,875.16

\$791,244.98

Total Funds Drawdown

\$12,926.28

\$724,682.31

Program Funds Drawdown

\$0.00

\$673,134.50

Program Income Drawdown

\$12,926.28

\$51,547.81

Program Income Received

\$7,875.16

\$55,859.98

Total Funds Expended

\$12,926.28

\$724,682.31

State of Missouri

\$12,926.28

\$724,682.31

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ELS009
Activity Title:	Elsberry - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elsberry

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,452.84
Total Budget	\$0.00	\$1,452.84
Total Obligated	\$0.00	\$1,452.84
Total Funds Drawdown	\$0.00	\$1,452.84
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,452.84
Program Income Received	\$1,599.13	\$74,202.13
Total Funds Expended	\$0.00	\$1,452.84
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	2/5	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	FLO009
Activity Title:	Florissant - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Florissant

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$608,204.34
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	7/7	14.29
# Owner Households	0	0	0	0/0	1/0	7/7	14.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	IND001
Activity Title:	Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:
Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$275,941.81

Total Budget

(\$32,398.79)

\$275,941.81

Total Obligated

(\$32,398.79)

\$275,941.81

Total Funds Drawdown

\$0.00

\$231,838.99

Program Funds Drawdown

\$0.00

\$230,897.18

Program Income Drawdown

\$0.00

\$941.81

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$231,838.99

Match Contributed

\$0.00

\$0.00

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEF001
Activity Title:	Jefferson City - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Jefferson City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$251,785.90
Total Budget	\$0.00	\$251,785.90
Total Obligated	\$0.00	\$251,785.90
Total Funds Drawdown	\$0.00	\$251,785.90
Program Funds Drawdown	\$0.00	\$251,485.90
Program Income Drawdown	\$0.00	\$300.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$251,785.90
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity JEF009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEF008
Activity Title:	Jefferson City - ADM

Activity Category:

Administration

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Jefferson City

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$34,254.27

Total Budget

\$646.38

\$34,254.27

Total Obligated

\$646.38

\$33,580.89

Total Funds Drawdown

\$646.38

\$23,580.89

Program Funds Drawdown

\$0.00

\$20,752.00

Program Income Drawdown

\$646.38

\$2,828.89

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$646.38

\$21,823.21

City of Jefferson City

\$646.38

\$21,823.21

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEF009
Activity Title:	Jefferson City - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$101,406.88

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/5	100.00
# Owner Households	0	0	0	1/0	2/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	KAN002-LH25
Activity Title:	Kansas City - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Kansas City

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$326,442.00

Total Budget

\$0.00

\$326,442.00

Total Obligated

\$0.00

\$326,442.00

Total Funds Drawdown

\$0.00

\$326,442.00

Program Funds Drawdown

\$0.00

\$326,442.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$326,442.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/5	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MHDC007
Activity Title:	MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2015

Completed Activity Actual End Date:
Responsible Organization:

MHDC

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

MHDC

Match Contributed
Jan 1 thru Mar 31, 2014

N/A

\$21,936.08

\$21,936.08

\$21,936.08

\$0.00

\$21,936.08

\$0.00

\$21,936.08

\$21,936.08

\$0.00

To Date

\$3,985,018.65

\$3,985,018.65

\$3,985,018.65

\$3,985,018.65

\$3,823,012.00

\$162,006.65

\$176,630.65

\$3,985,018.65

\$3,985,018.65

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	108/104	278/272	38.85

# Owner Households	0	0	0	0/0	108/104	278/272	38.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MHDC007- LH25

Activity Title: MHDC - LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2015

Completed Activity Actual End Date:

Responsible Organization:

MHDC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

To Date

N/A

\$403,117.00

Total Budget

\$0.00

\$403,117.00

Total Obligated

\$0.00

\$391,612.00

Total Funds Drawdown

\$0.00

\$391,612.00

Program Funds Drawdown

\$0.00

\$376,988.00

Program Income Drawdown

\$0.00

\$14,624.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$391,612.00

MHDC

\$0.00

\$391,612.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/28
# of Singlefamily Units	0	28/28

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	0	1	29/28	0/0	29/28	100.00
# Owner Households	1	0	1	29/28	0/0	29/28	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
13622 W. State Highway 174	Billings		Missouri	65610-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-CG009
Activity Title:	NSP3-Cape Girardeau-Disposition

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$286,302.10

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. .# of Housing units are reported at NSP3-CG001 to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	5/2	80.00
# Owner Households	0	0	0	4/2	0/0	5/2	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD002
Activity Title:	NSP3-Gladstone-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Gladstone

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,787,711.24

Total Budget

\$96,648.15

\$1,787,711.24

Total Obligated

\$96,648.15

\$1,769,048.79

Total Funds Drawdown

\$96,648.15

\$1,769,048.79

Program Funds Drawdown

\$0.00

\$936,976.16

Program Income Drawdown

\$96,648.15

\$832,072.63

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$96,648.15

\$1,769,048.79

City of Gladstone

\$96,648.15

\$1,769,048.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/0
#Energy Star Replacement Windows	17	380/190
#Additional Attic/Roof Insulation	1	31/15
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	1	31/15

#Replaced thermostats	1	31/15
#Replaced hot water heaters	1	31/15
#Light Fixtures (indoors) replaced	14	342/152
#Light fixtures (outdoors) replaced	2	64/29
#Refrigerators replaced	1	31/15
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	31/0
#Units with solar panels	0	0/0
#Low flow toilets	2	51/26
#Low flow showerheads	2	47/21
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	1/0
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units & other green	1	20/11
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	1	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/38
# of Singlefamily Units	0	28/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-GLAD008
Activity Title:	NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Gladstone

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$305,964.80

Total Budget

\$7,326.73

\$305,964.80

Total Obligated

\$7,326.73

\$289,913.10

Total Funds Drawdown

\$7,326.73

\$289,913.10

Program Funds Drawdown

\$0.00

\$148,050.00

Program Income Drawdown

\$7,326.73

\$141,863.10

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,326.73

\$289,913.10

City of Gladstone

\$7,326.73

\$289,913.10

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD009
Activity Title:	NSP3-Gladstone-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$67,181.01

\$1,737,699.79

Total Funds Expended

\$0.00

\$0.00

City of Gladstone

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	28/40	0/0	28/40	100.00
# Owner Households	1	0	1	28/40	0/0	28/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
100 NE 67th Street	Gladstone		Missouri	64012-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall**Jan 1 thru Mar 31, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Independence

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	0	20/27	0/0	20/27	100.00
# Owner Households	1	0	0	20/20	0/0	20/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SPR009
Activity Title:	NSP3-Springfield-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-304

Project Title:

Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Springfield

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$879.55
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	20/20	0/0	20/20	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	0	0	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-STL009
Activity Title:	NSP3-St. Louis-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-305

Project Title:

St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of St. Louis

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-STL activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-STL002 to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SCO009
Activity Title:	St. Louis County-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,137,249.32
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/0	15/0	30/51	60.00
# Owner Households	0	1	1	3/0	14/0	26/50	65.38
# Renter Households	0	0	0	0/0	1/0	4/1	25.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7520 Marillac Drive	Greendale		Missouri	63121-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK001
Activity Title:	Sikeston - ACQ

Activity Category:

Acquisition - general

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Sikeston

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$108,390.26
Total Budget	\$30,000.00	\$108,390.26
Total Obligated	\$0.00	\$108,390.26
Total Funds Drawdown	\$0.00	\$78,390.26
Program Funds Drawdown	\$0.00	\$78,390.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,390.26
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by	0	0/0

Total acquisition compensation to	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK002
Activity Title:	Sikeston - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Sikeston 2008-DN-13

Project Title:

City of Sikeston

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sikeston

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$105,726.43

Total Budget

\$0.00

\$105,726.43

Total Obligated

\$0.00

\$105,726.43

Total Funds Drawdown

\$0.00

\$105,726.43

Program Funds Drawdown

\$0.00

\$105,726.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$105,726.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. UPDATE: HH Benefitting are being moved as of 12/31/13 back to this activity to be accurately reported by HUD.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	15/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	2/0



#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	2/0
#Light fixtures (outdoors) replaced	0	2/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	2/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	2/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	2/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/34	0
# Owner Households	0	0	0	0/0	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK005
Activity Title:	Sikeston - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Sikeston

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$52,800.00
Total Budget	\$0.00	\$52,800.00
Total Obligated	\$0.00	\$52,800.00
Total Funds Drawdown	\$387.51	\$30,723.96
Program Funds Drawdown	\$387.51	\$30,723.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387.51	\$30,055.14
City of Sikeston	\$387.51	\$30,055.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	4399	2703	15567	45.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIK009
Activity Title:	Sikeston-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Sikeston 2008-DN-13

Project Title:

City of Sikeston

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sikeston

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SIK-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. The proposed numbers include 3 residential rehab units and 31 redevelopment units. # of Housing units are reported at respective SIK- activities to avoid duplication. UPDATE - HH benefitting measure moved to rehab or redev activity in order to be counted accurately in HUD reporting.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SPR002
Activity Title:	Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Springfield

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,002,138.26

Total Budget

\$66,634.41

\$1,002,138.26

Total Obligated

\$66,634.41

\$956,215.33

Total Funds Drawdown

\$66,634.41

\$956,215.33

Program Funds Drawdown

\$0.00

\$754,554.33

Program Income Drawdown

\$66,634.41

\$201,661.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,634.41

\$956,215.33

City of Springfield

\$66,634.41

\$956,215.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
#Energy Star Replacement Windows	0	18/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0

#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	10/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SPR002-LH25
Activity Title:	Springfield - REHAB - LH2%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2015

Completed Activity Actual End Date:
Responsible Organization:

City of Springfield

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$216,510.27
Total Budget	\$0.00	\$216,510.27
Total Obligated	\$0.00	\$216,510.27
Total Funds Drawdown	\$0.00	\$216,510.27
Program Funds Drawdown	\$0.00	\$216,510.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,510.27
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SPR009
Activity Title:	Springfield-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$373,732.08
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	12/17	33.33
# Owner Households	0	0	0	0/0	1/0	9/14	11.11
# Renter Households	0	0	0	0/0	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC001
Activity Title:	St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Charles

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$493,299.12
Total Budget	\$0.00	\$493,299.12
Total Obligated	\$0.00	\$493,299.12
Total Funds Drawdown	\$0.00	\$397,791.54
Program Funds Drawdown	\$0.00	\$306,873.62
Program Income Drawdown	\$0.00	\$90,917.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$397,791.54
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC002
Activity Title:	St. Charles - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Charles

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$168,183.96

Total Budget

\$0.00

\$168,183.96

Total Obligated

\$0.00

\$168,183.96

Total Funds Drawdown

\$4,344.72

\$149,081.91

Program Funds Drawdown

\$4,344.72

\$64,038.39

Program Income Drawdown

\$0.00

\$85,043.52

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,344.72

\$149,081.91

City of St. Charles

\$4,344.72

\$149,081.91

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	1/0
#Additional Attic/Roof Insulation	0	4/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	3/0

#Replaced thermostats	0	4/0
#Replaced hot water heaters	0	4/0
#Light Fixtures (indoors) replaced	0	30/0
#Light fixtures (outdoors) replaced	0	8/0
#Refrigerators replaced	0	4/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	4/0
#Units with solar panels	0	0/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STC008
Activity Title:	St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Charles

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$58,180.04

Total Budget

\$0.00

\$58,180.04

Total Obligated

\$0.00

\$58,180.04

Total Funds Drawdown

\$2,620.94

\$54,094.38

Program Funds Drawdown

\$2,620.94

\$40,541.34

Program Income Drawdown

\$0.00

\$13,553.04

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,620.94

\$53,612.11

City of St. Charles

\$2,620.94

\$53,612.11

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC009
Activity Title:	St. Charles-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall
Jan 1 thru Mar 31, 2014
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$189,514.48

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	2/4	50.00
# Owner Households	0	0	0	0/0	1/0	2/4	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STJ002
Activity Title:	St. Joseph - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$740,309.78
Total Budget	\$19,991.50	\$740,309.78
Total Obligated	\$19,991.50	\$740,309.78
Total Funds Drawdown	\$19,991.50	\$502,456.80
Program Funds Drawdown	\$0.00	\$247,830.76
Program Income Drawdown	\$19,991.50	\$254,626.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,991.50	\$502,456.80
City of St. Joseph	\$19,991.50	\$502,456.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8
#Energy Star Replacement Windows	0	22/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	9/0
#Light fixtures (outdoors) replaced	0	2/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	2/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STJ006-LH25
Activity Title:	St. Joseph - REDEV - LH25

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

04/15/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$377,308.80
Total Budget	\$0.00	\$377,308.80
Total Obligated	\$0.00	\$377,308.80
Total Funds Drawdown	\$0.00	\$377,308.80
Program Funds Drawdown	\$0.00	\$377,308.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$377,308.80
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0

#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STJ008
Activity Title:	St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Joseph

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$235,432.58

Total Budget

\$2,582.53

\$235,432.58

Total Obligated

\$2,582.53

\$235,432.58

Total Funds Drawdown

\$2,582.53

\$185,888.00

Program Funds Drawdown

\$0.00

\$129,261.42

Program Income Drawdown

\$2,582.53

\$56,626.58

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,582.53

\$185,888.00

City of St. Joseph

\$2,582.53

\$185,888.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STJ009
Activity Title:	St. Joseph-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall
Jan 1 thru Mar 31, 2014
To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$90,541.95

\$1,324,793.84

Total Funds Expended

\$0.00

\$0.00

City of St. Joseph

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/0	14/14	50.00
# Owner Households	0	1	1	0/0	7/0	14/14	50.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2705 Renick Street	St Joseph		Missouri	64507-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STL001
Activity Title:	St. Louis - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$69,350.00
Total Budget	\$0.00	\$69,350.00
Total Obligated	\$0.00	\$69,350.00
Total Funds Drawdown	\$0.00	\$69,350.00
Program Funds Drawdown	\$0.00	\$69,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,350.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STL002
Activity Title:	St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$2,199,438.00

Total Budget

\$2,000.00

\$2,199,438.00

Total Obligated

\$2,000.00

\$2,199,438.00

Total Funds Drawdown

\$2,000.00

\$2,169,941.00

Program Funds Drawdown

\$0.00

\$2,123,520.00

Program Income Drawdown

\$2,000.00

\$46,421.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,000.00

\$2,169,941.00

City of St. Louis

\$2,000.00

\$2,169,941.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL007
Activity Title:	St. Louis - FIN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000.00
Total Budget	\$0.00	\$2,000.00
Total Obligated	\$0.00	\$2,000.00
Total Funds Drawdown	\$0.00	\$2,000.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STL009
Activity Title:	St. Louis-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$194,259.88
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/0	8/9	75.00
# Owner Households	0	1	1	1/0	5/0	8/8	75.00
# Renter Households	0	-1	-1	0/0	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
44220 Sexauer	St Louis		Missouri	63115-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRO009
Activity Title:	Troy-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Troy

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$12,585.95
Total Budget	\$0.00	\$12,585.95
Total Obligated	\$0.00	\$12,585.95
Total Funds Drawdown	\$0.00	\$12,585.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$12,585.95
Program Income Received	\$7,535.15	\$156,453.59
Total Funds Expended	\$0.00	\$12,585.95
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	4/4	50.00
# Owner Households	0	0	0	0/0	2/0	3/3	66.67
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRU006a
Activity Title:	Truesdale - Streets - REDEV - PI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

10/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

10/01/2015

Completed Activity Actual End Date:
Responsible Organization:

City of Truesdale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014

N/A

To Date

\$21,544.40

Total Budget

\$18,810.20

\$21,544.40

Total Obligated

\$18,810.20

\$18,810.20

Total Funds Drawdown

\$18,810.20

\$18,810.20

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$18,810.20

\$18,810.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,810.20

\$18,810.20

City of Truesdale

\$18,810.20

\$18,810.20

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	155	133	362	79.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRU009
Activity Title:	Truesdale-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Truesdale

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$30,899.02
Total Budget	\$0.00	\$30,899.02
Total Obligated	\$0.00	\$30,899.02
Total Funds Drawdown	\$0.00	\$30,899.02
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,899.02
Program Income Received	\$4,173.54	\$209,033.11
Total Funds Expended	\$0.00	\$30,899.02
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	5/5	60.00
# Owner Households	0	0	0	0/0	2/0	2/2	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WAR001
Activity Title:	Warrenton - ACQ

Activity Category:

Acquisition - general

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Warrenton

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$531,858.07
Total Budget	\$0.00	\$531,858.07
Total Obligated	\$0.00	\$531,858.07
Total Funds Drawdown	\$0.00	\$490,905.15
Program Funds Drawdown	\$0.00	\$490,905.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$531,858.07
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WAR002
Activity Title:	Warrenton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warrenton

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$12,663.51
Total Budget	\$0.00	\$12,663.51
Total Obligated	\$0.00	\$12,663.51
Total Funds Drawdown	\$0.00	\$12,663.51
Program Funds Drawdown	\$0.00	\$6,999.85
Program Income Drawdown	\$0.00	\$5,663.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,663.51
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0

#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WAR002-LH25
Activity Title:	Warrenton - REHAB - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Warrenton

Overall
Jan 1 thru Mar 31, 2014
To Date

Total Projected Budget from All Sources	N/A	\$102,475.08
Total Budget	\$0.00	\$102,475.08
Total Obligated	\$0.00	\$104,645.31
Total Funds Drawdown	\$0.00	\$83,947.77
Program Funds Drawdown	\$0.00	\$83,947.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,645.31
City of Warrenton	\$0.00	\$104,645.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WAR009
Activity Title:	Warrenton-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warrenton

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$38,702.82
Total Budget	\$0.00	\$38,702.82
Total Obligated	\$0.00	\$38,702.82
Total Funds Drawdown	\$0.00	\$38,702.82
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$38,702.82
Program Income Received	\$0.00	\$427,358.37
Total Funds Expended	\$0.00	\$36,532.59
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	3/4	33.33
# Owner Households	0	0	0	0/0	1/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	161
Monitoring Visits	0	170
Audit Visits	0	157
Technical Assistance Visits	0	38
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	87